

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2009-10- GRANT NO.X- HOME ADMINISTRATION- M.H.2055 POLICE- REAPPROPRIATION /
/ RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.V) DEPARTMENT

Draft.No. Dated :04 - 01 -
Read the

Finance U.O.No.33332/542/Exp.Home/09, dated 21-12-2009.

ORDER:

The following reappropriation of funds are ordered.

					(Rs. in
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification	Sanctioned	Revised	Remarks
	ModifiedAppr	(+)Increase	(-)Decrease	ModifiedAppr	
1				2	
Head of Account to be Decreased					
2055 Police					
M.H.117 Internal Security					
G.H. 11 Normal State Plan					
S.H.(06) Organisation of Counter					
Operations (OCTOPUS)					
110 Domestic Travel Expenses					
112 Bus Warrants					
(O) 10,92					
(R) - 9,50					
	1,42	..	60	82	A
130 Office Expenses					
132 Other Office Expenses					
(O) 50,00					
(R) - 45,00					
	5,00	..	2,00	3,00	A
200 Other Administrative Expenses	30,00	..	25,00	5,00	A
280 Professional Services					
282 Payments to Home Guards	75,55	..	16,00	59,55	A
500 Other Charges					
503 Other Expenditure	16,92	..	9,55	7,37	A
Head of Account to be Increased					
2055 Police					
M.H.117 Internal Security					
G.H. 11 Normal State Plan					
S.H.(06) Organisation of Counter					
Operations (OCTOPUS)					
110 Domestic Travel Expenses					
111 Travelling Allowance	20,43	30,00	..	50,43	B
130 Office Expenses					
131 Service Postage, Telegram and Charges	10,62	2,00	..	12,62	B
140 Rents, Rates and Taxes	4,00	3,00	..	7,00	B
300 Other Contractual Services	27,43	18,15	..	45,58	B
Total		53,15	53,15		
53,15					
53,15					
Nil					

REMARKS:

A. The savings are due to restriction of the expenditure to the actual requirement. B.
meet the remunerations to the outsourcing staff.

SECRETARY TO GOVERNMENT (IF)